



## **USWORTH COLLIERY NURSERY SCHOOL**

### **EARLY YEARS PUPIL PREMIUM REPORT 2017-18**

#### **Funding**

Financial year 2017-18

EYPP was calculated at a rate of 53p per hour per eligible pupil.

This meant that in the financial year 2015 to 2016, providers will receive £302.10 for each eligible child who takes up the full 570 hours of state-funded early education they are entitled to.

#### **Barriers to learning**

The barriers to children's learning are indicated by their baselines or starting points, if a child have a lower baseline attainment than their peers.

Early Years Pupil Premium is used to provide additional support and intervention to children to enable them to make the rapid progress they need to meet their age expected stages in these areas.

During 2017-18 the following common barriers to learning were identified for the pupils.

Intervention and support was offered via individual support, differentiated day to day group support (providing an additional adult each day for group activities during teaching times) and additional targeted intervention programmes.

#### **Children entitled to E.Y.P.P. Funding 2017-18**

**18**

#### **Total E.Y.P.P. Funding**

**£5473.80**

## E.Y.P.P. INTERVENTION AND SUPPORT

AM Classes		Number of E.Y.P.P		Cost
E.Y.F.S. Area of learning	Barrier to learning	Number of children	Individual Group Targeted Intervention	
Personal Social and Emotional Development	Self Confidence and Self Awareness Managing feelings and behaviour Making Relationships	2	CHIT CHAT Nurture group 3 sessions per week 6 weeks course Individual support Nurture Talk and play 5 sessions per week all year round	£192
				£120
Communication and Language	Listening and Attention Understanding Speaking	3	ICAN Early Talkboost 3 sessions per week 6 weeks course	£384
Physical Development	Moving and Handling	1	Individual support Sensory programme 2 sessions per week 6 weeks course	£256
	Health and Self Care	3	Daily support to gain self care skills 20 mins session 5 sessions per week x 10 weeks	£800
Literacy	Reading Writing	4	Storytalk sessions 5 sessions per week all year round	£1920
		2		
Mathematics	Number Shapes spaces and measures	2	Number town sessions 5 x 10 min sessions per week 10 week programme	£360
		3		
<b>TOTAL COST OF ADDITIONAL SUPPORT £4032</b>				

## E.Y.P.P. INTERVENTION AND SUPPORT

PM Classes		Number of E.Y.P.P		Cost
E.Y.F.S. Area of learning	Barrier to learning	Number of children	Individual Group Targeted Intervention	
Personal Social and Emotional Development	Self Confidence and Self Awareness	2	CHIT CHAT	£192
	Managing feelings and behaviour	2	Nurture group 3 sessions per week 6 weeks course	
	Making Relationships	2	Individual support	
Communication and Language	Listening and Attention	2	ICAN Early Talkboost	£384
	Understanding	2	3 sessions per week	
	Speaking	2	6 weeks course	
Physical Development	Moving and Handling	1	Individual support Sensory programme 2 sessions per week 6 weeks course	£256
	Health and Self Care	3	Daily support to gain self care skills 20 mins session 5 sessions per week x 10 weeks	£800
Literacy	Reading Writing	3	Storytalk sessions 5 sessions per week all year round	£1920
Mathematics	Number Shapes spaces and measures	1	Number town sessions 5 x 10 min sessions per week 10 week programme	£360
<b>TOTAL COST OF ADDITIONAL SUPPORT £3912</b>				

**TOTAL EXPENDITURE FOR E.Y.P.P. INTERVENTION AND SUPPORT FOR 2017-18 =£7994**

**TOTAL E.Y.P.P. BUDGET 2017-18 = £5473.80**

## OUTCOMES FOR PUPILS ENTITLED TO E.Y.P.P. 2017-18

### Progress from start of year baselines

Area of learning	Above expected progress	Expected progress	Below expected progress
Self Confidence and self awareness	96%	4%	
Managing feelings and behaviour	89%	4%	7%
Making relationships	82%	11%	7%
Listening and Attention	82%	11%	7%
Understanding	93%	7%	
Speaking	92%	4%	4%
Moving and Handling	93%	7%	
Health and Self Care	93%	7%	
Reading	60%	40%	
Writing	73%	20%	7%
Numbers	100%		
Shapes, space and measures	69%	24%	7%

### End of year attainment within 40-60 months age band.

Area of learning	And of year Attainment at 40-60
Self Confidence and self awareness	100%
Managing feelings and behaviour	100%
Making relationships	100%
Listening and Attention	100%
Understanding	100%
Speaking	100%
Moving and Handling	100%
Health and Self Care	100%
Reading	100%
Writing	100%
Numbers	100%
Shapes, space and measures	100%